



לוח ט"ו/5 - הוצאות רווחה בתקציב הרגיל של עיריית ירושלים, 1980/81-2015

Table XV/5 - Welfare Expenditures in Jerusalem Municipality's
Regular Budget, 1980/81-2015

אחר Other	מוסדות נתמכים Supported institutions	טיפול במפגר Care for the mentally impaired	טיפול בזקן Care of the aged	טיפול בילד ובנוער Youth and child care	טיפול במשפחה Family services	מנהל Administration	סך הכל Total	שנה Year
NIS thousands, at current prices ¹								
-	1,093	9,357	6,700	23,321	15,865	21,697	84,352	1980/81
-	5,658	80,001	45,563	102,416	22,399	99,560	355,597	1982/83
482	269	3,284	1,682	3,876	969	2,889	13,451	1985/86
306	640	9,255	6,016	9,507	3,645	9,541	38,910	1988/89
5,436	-	22,326	15,666	13,406	15,315	24,723	96,872	² 1992
5,035	-	25,672	17,946	17,466	19,737	30,629	116,485	1993
9,796	-	38,471	24,477	25,576	33,107	50,226	181,653	1995
9,475	-	52,814	33,230	44,656	32,408	60,627	233,210	1997
9,561	-	65,034	37,614	60,240	37,326	68,099	277,874	1999
10,567	-	78,150	38,012	76,016	44,904	79,310	326,961	2001
12,329	-	86,689	34,305	88,537	51,402	80,052	353,315	2003
10,760	-	96,374	32,245	82,443	60,251	85,980	368,053	2005
13,251	-	118,277	33,636	97,023	80,689	91,676	434,553	2007
11,806	-	133,608	32,927	101,475	78,237	93,827	451,880	2009
9,301	-	160,346	36,764	124,218	96,047	90,404	517,081	³ 2011
9,811	-	171,254	37,703	141,387	105,143	99,960	565,258	2012
7,126	-	186,137	38,572	152,976	109,037	105,397	599,244	2013
7,899	-	206,572	37,849	165,583	119,631	110,442	647,976	2014
3,321	-	222,298	39,444	182,387	137,013	109,984	694,447	2015
Percent								
-	1.3	11.1	7.9	27.6	18.8	25.7	100	1980/81
-	1.6	22.5	12.8	28.8	6.3	28.0	100	1982/83
3.6	2.0	24.4	12.5	28.8	7.2	21.5	100	1985/86
0.8	1.6	23.8	15.5	24.4	9.4	24.5	100	1988/89
5.6	-	23.0	16.2	13.8	15.8	25.5	100	² 1992
4.3	-	22.0	15.4	15.0	16.9	26.3	100	1993
5.4	-	21.2	13.5	14.1	18.2	27.6	100	1995
4.1	-	22.6	14.2	19.1	13.9	26.0	100	1997
3.4	-	23.4	13.5	21.7	13.4	24.5	100	1999
3.2	-	23.9	11.6	23.3	13.7	24.3	100	2001
3.5	-	24.5	9.7	25.1	14.5	22.7	100	2003
2.9	-	26.2	8.8	22.4	16.4	23.4	100	2005
3.0	-	27.2	7.7	22.3	18.6	21.1	100	2007
2.6	-	29.6	7.3	22.5	17.3	20.8	100	2009
1.8	-	31.0	7.1	24.0	18.6	17.5	100	³ 2011
1.7	-	30.3	6.7	25.0	18.6	17.7	100	2012
1.2	-	31.1	6.4	25.5	18.2	17.6	100	2013
1.2	-	31.9	5.8	25.6	18.5	17.0	100	2014
0.5	-	32.0	5.7	26.3	19.7	15.8	100	2015

1 Until 1984/85 - IS thousands

2 From 1992 - calendar year

3 From 2010 the total does not include pension and compensation payments

1 עד שנת 1984/85 - אלפי שקלים

2 משנת 1992 - שנה קלנדרית

3 משנת 2010 סך הכל אינו כולל

תשלומי פנסיה ופיצויים